



## Fees Structure Autumn 2015

Following a recent squad restructure the Board have undertaken a full review of fees and costs incurred by the club on an annual basis.

Pool hire, dry land venue hire and coaching costs	£86,240
Income based on current membership (annual membership fee plus monthly subs)	£75,850
Projected shortfall	£10,390

This year the galas and fundraising has generated £14,000. This will be used to address the above shortfall for this financial year.

As a result we will implement monthly fees outlined below from 1<sup>st</sup> December. They take into consideration planned rest and recovery periods (which may coincide with school holidays). The Board aims for these fees to be in place for the next 12 months based on current membership.

<b>Coaching Group</b>	<b>Fees as of 1<sup>st</sup> December 2015</b>
National Group	£80.00
National Development Group	£65.00
Smart Track	£60.00
Age Group Potential	£50.00
Age Group Development	£45.00
Swim Skills2	£30.00
Swim Skills1	£20.00
Youth 'Swim Fit'	2 sessions £30.00 4 sessions £40.00
Adult 'Swim Fit'	2 sessions £30.00

Please amend your standing orders ASAP for December and thereafter from the 1<sup>st</sup> of each month.

- The club's annual membership is £40.00 per swimmer.
- The ASA fees will be published as soon as we have details from the ASA.

This covers insurance and affiliation with ASA – without which you are unable to swim with the club because we would not be insured.

For more information please contact [finance@rdasc.org.uk](mailto:finance@rdasc.org.uk)

RDASC Board